

# MONTGOMERY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan                      Infant-4, 3-4, P-5, 6-8, 9-12
2. Long Range Plan                Infant-4, 3-4, P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Montgomery County High School	Permanent	9-12 Center	1167/1267
b. Montgomery County ATC / Vocational School	Permanent	9-12 Center	Varies
2. Middle			
a. McNabb Middle School	Permanent	6-8 Center	982/1099
3. Elementary			
a. Camargo Elementary School	Permanent	PS-5 Center	616/?
b. Mapleton Elementary School	Permanent	PS-5 Center	635/650
c. Mt. Sterling Elementary School	Permanent	PS-5 Center	702/675
d. Central Elementary School (current Central Office)	Permanent	Infant-4 Center	proj. 220

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %                      Cost Est.

1. Montgomery County High School  
Complete Phase III of the High School Project to include; renovation of the Football Fieldhouse and site development (paving).  
\$271,225

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %                      Cost Est.

1. Central Elementary School (current Central Office)                      22,019 sf.  
Major renovation of existing Early Learning Center & Central Office to accommodate the programs of a new elementary school.  
\$2,113,824  
Construct: Concurrent with this work Construct and/or acquire a  
new central office.                      10,000 sf.                      74%                      \$1,675,676

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %                      Cost Est.

1. Montgomery County Adult Learning Center                      2,500 sf.  
Renovation and/or additions of existing facility to include; doors (interior and exterior), roofing, windows, plumbing, restrooms, mechanical upgrades (fire alarm, sprinkler, emergency lights), technological/telephone systems upgrades, and asphalt paving.  
\$272,000

**DISTRICT UNMET NEED**

**\$4,332,725**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Mapleton Elementary School	64,200 sf.				
Major renovation and/or additions of existing facility to include; fire alarm, asphalt, communication, technology, & security upgrades.					\$486,473
Construct: 6 Classrooms	800 sf.	4,800 sf.	74%		\$778,378
2. Mt. Sterling Elementary School	62,000 sf.				
Renovation and/or additions of existing facility to include; expanding parking lot, asphalt paving, and communication, technology and security upgrades.					\$814,500
Construct: 6 Classrooms	800 sf.	4,800 sf.	74%		\$778,378
3. Camargo Elementary School	58,032 sf.				
Major Renovation to include; site development, parking, roof replacement, doors, communication, technology & security upgrades, HVAC, & expansion of administrative offices.					\$2,847,971
Construct: 6 Classrooms	800 sf.	4,800 sf.	74%		\$778,378
4. New Elementary School	65,736 sf.				
600 Student capacity on a new site to be determined and dictated by enrollment demographics.					\$7,888,320
5. Roof of building I gym (future project)					unknown
6. Roof of building II gym (future project)					unknown
7. Chenault Agricultural Center					
Construct: Arena and Classroom addition.					\$12,462,000
8. McNabb Middle School	130,640 sf.				
Renovation and/or additions of existing facility to include; HVAC, electrical/technological upgrades, fire alarm/security systems upgrades.					\$5,467,284



